

Commissioners' Park Renovation (Update)



2019 OSLAD (Open Space and Land Acquisition and Development) Grant Recipient

Commissioners' Park



2019 OSLAD (Open Space and Land Acquisition and Development) Grant Recipient

Project Timeline:

2019

- Awarded \$400,000 OSLAD Grant by the Illinois Department of Natural Resources
- Public meeting for feedback on June 25, 2019
- Refined plans and made changes based on feedback

2020 - Tentative Timeline:

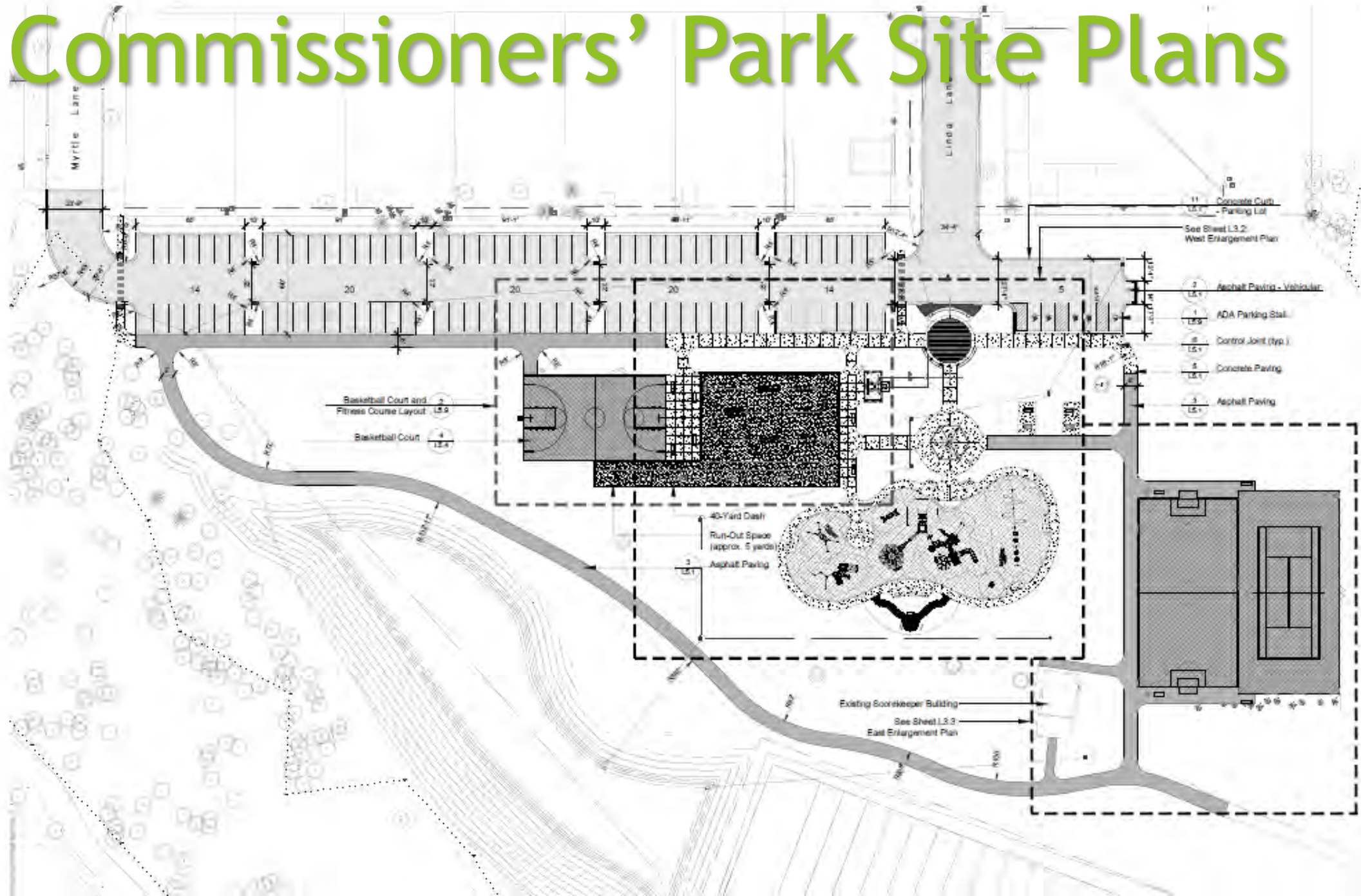
- Public meeting on January 7, 2020
- Public bid in February 2020
- Construction start on May 1, 2020
- Construction completion Fall 2020

Commissioners' Park Site Plans



- Complete renovation and replacement of existing amenities:
 - Tennis Court
 - Basketball Court
 - Playground
 - Pathway improvements
- New Parking lot reconfiguration (to connect to Myrtle Lane)
- New Futsal Court
- New Outdoor Fitness Course
- New Restrooms
- New Parking lot lights
- New Gazebo
- New Baggo® Boards
- New Rain garden with Interpretive Signage
- Commissioners' memorial plaza

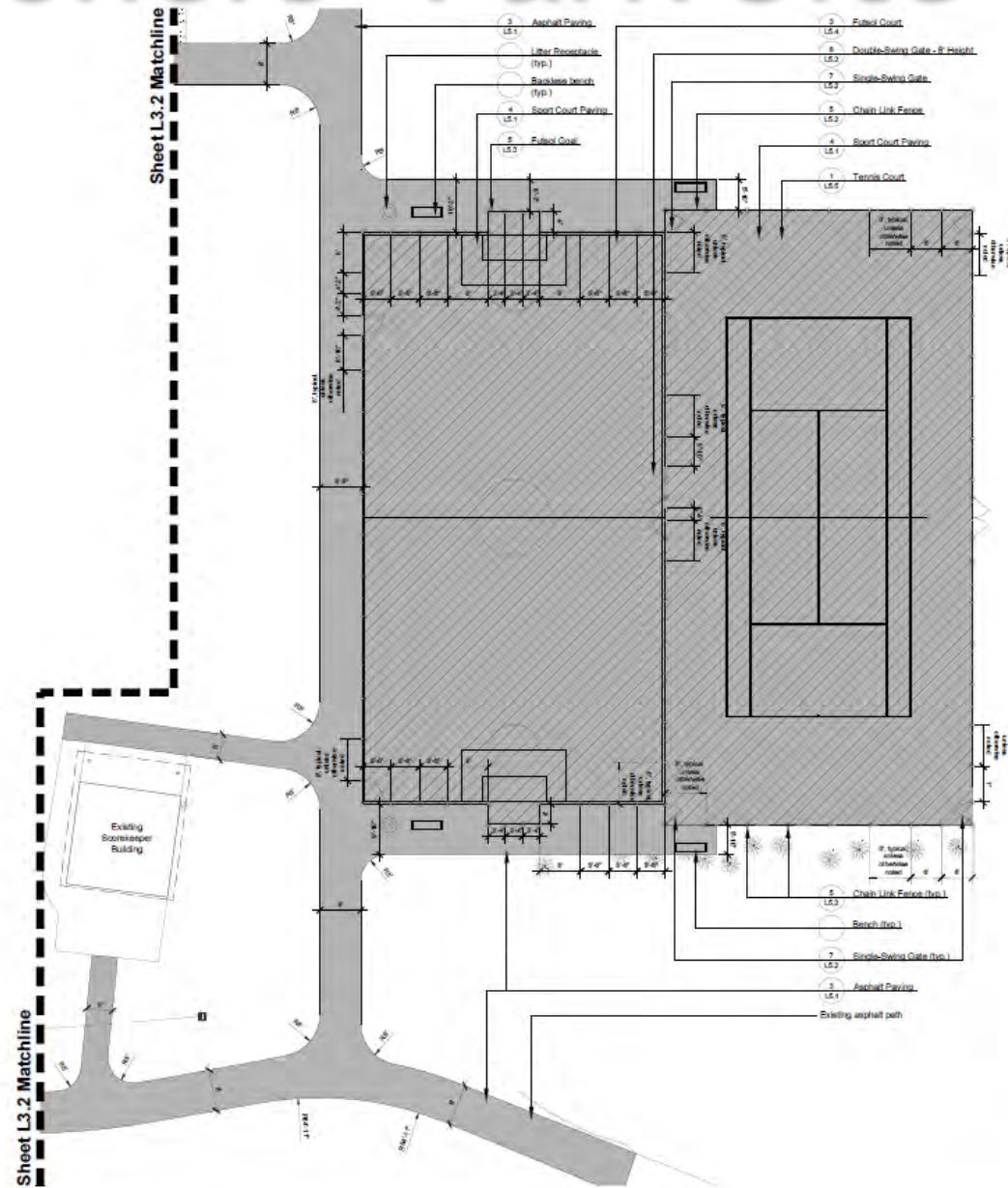
Commissioners' Park Site Plans



Commissioners' Park Site Plans



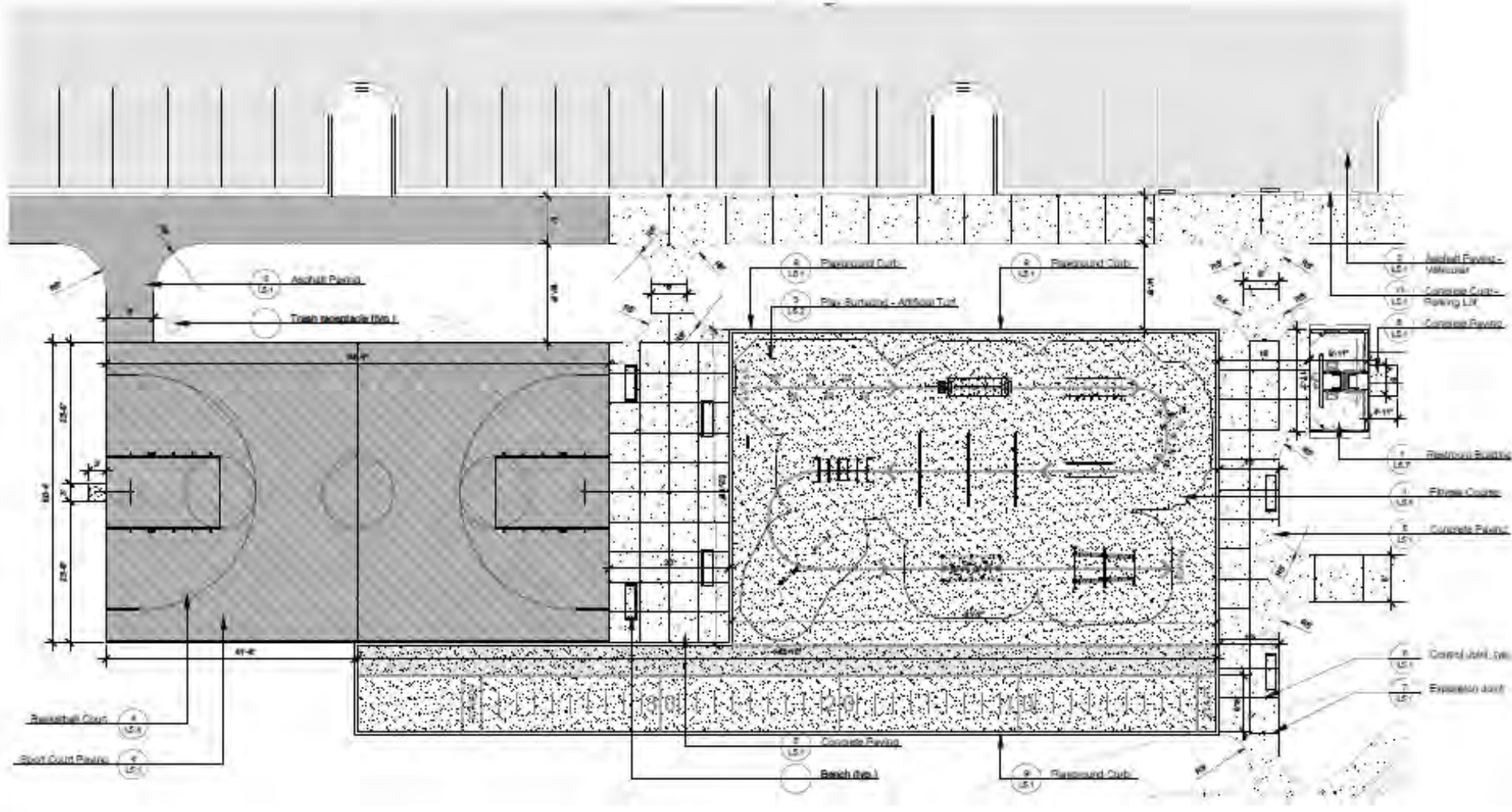
- New Tennis court
- New futsal court



Commissioners' Park Site Plans



New Basketball Court and Fitness Course



Commissioners' Park Site Plans



Custom Turf design shown. Contact your local Burke Representative for more information.

Commissioners' Park Site Plans



Commissioners' Park Site Plans



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 **PLAY**

Commissioners' Park



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Cost Projection:

• Playground equipment and install	\$150,000.00
• Fitness course equipment and install	\$175,000.00
• Gazebo purchase and install	\$40,000.00
• Site furnishings (tables, benches, etc.)	\$52,000.00
• Site lighting	\$80,000.00
• Storm utility drainage	\$210,000.00
• Plants, trees, grasses, erosion control	\$210,000.00
• Pre-fabricated restroom building	\$75,000.00
• Asphalt and concrete	\$420,000.00
• Site clearing, demo, earth moving	\$318,000.00
• Fencing	\$70,000.00
• General development	\$500,000.00

TOTAL ESTIMATED PROJECT COST: \$2,300,000.00



PARC Grant

Illinois Park and Recreational Facility
Construction Grant Program



What is a PARC Grant?

- Funded by the Illinois Department of Natural Resources - \$20 million available Statewide in FY2020
- Competitive grant program
- Grant covers 75% of the project cost; up to \$2.5 million per project
- Focuses on Facility improvements



The Park District is applying for
TWO (2) PARC Grants:

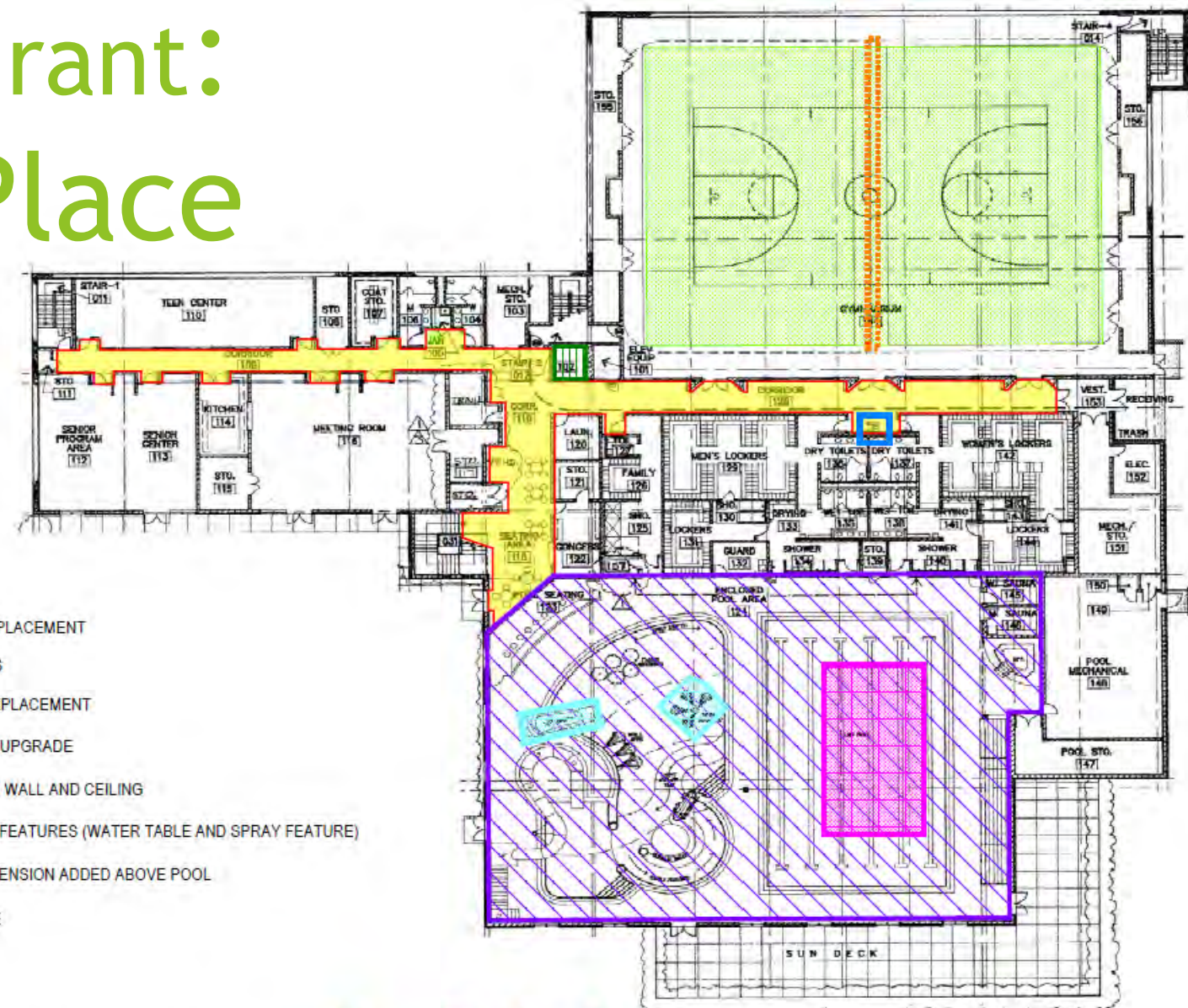
- Park Place Family Recreation Center (built 1996)
- Community Center (built 1975)



PARC Grant: Park Place Successful Grant Will Provide Funding for the following needs:

- New HVAC RTU above Park Place pool
- Flooring upgrades throughout building
- Gym improvements
 - Floor repairs, new gym curtain divider
- Fitness Center improvements
 - Technology upgrades, increase usable space
- Pool improvements:
 - Sounds baffling added
 - New activity pool features
 - New NinjaCross Aquatic Fitness Course
- Upgraded Drinking fountains
- Upgraded exterior building signage

PARC Grant: Park Place

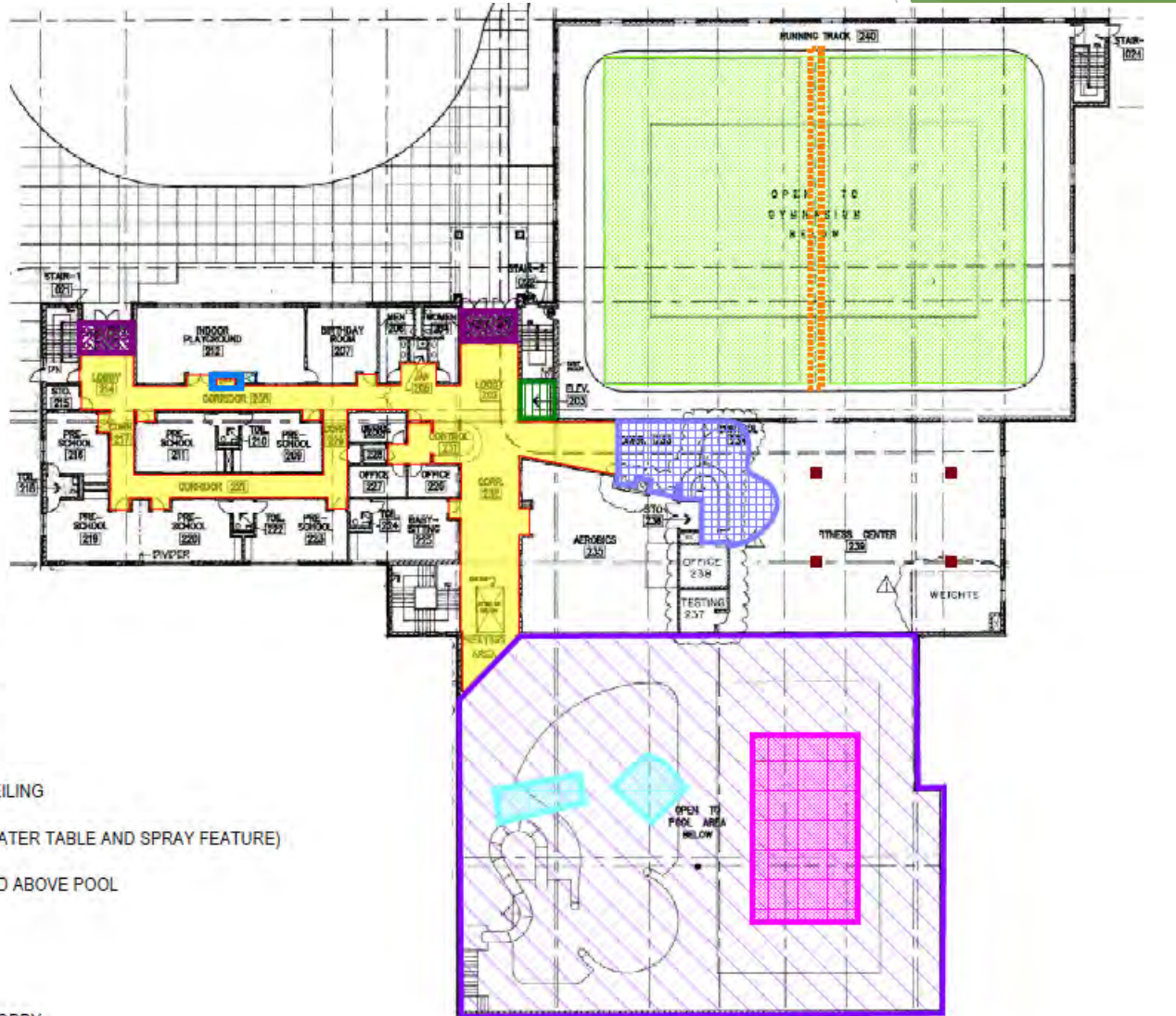


LEGEND

-  - HALLWAY FLOOR REPLACEMENT
-  - GYM FLOOR REPAIRS
-  - CURTAIN DIVIDER REPLACEMENT
-  - DRINKING FOUNTAIN UPGRADE
-  - SOUND BAFFLING ON WALL AND CEILING
-  - NEW ACTIVITY POOL FEATURES (WATER TABLE AND SPRAY FEATURE)
-  - NINJA COURSE SUSPENSION ADDED ABOVE POOL
-  - ELEVATOR UPGRADE



PARC Grant: Park Place

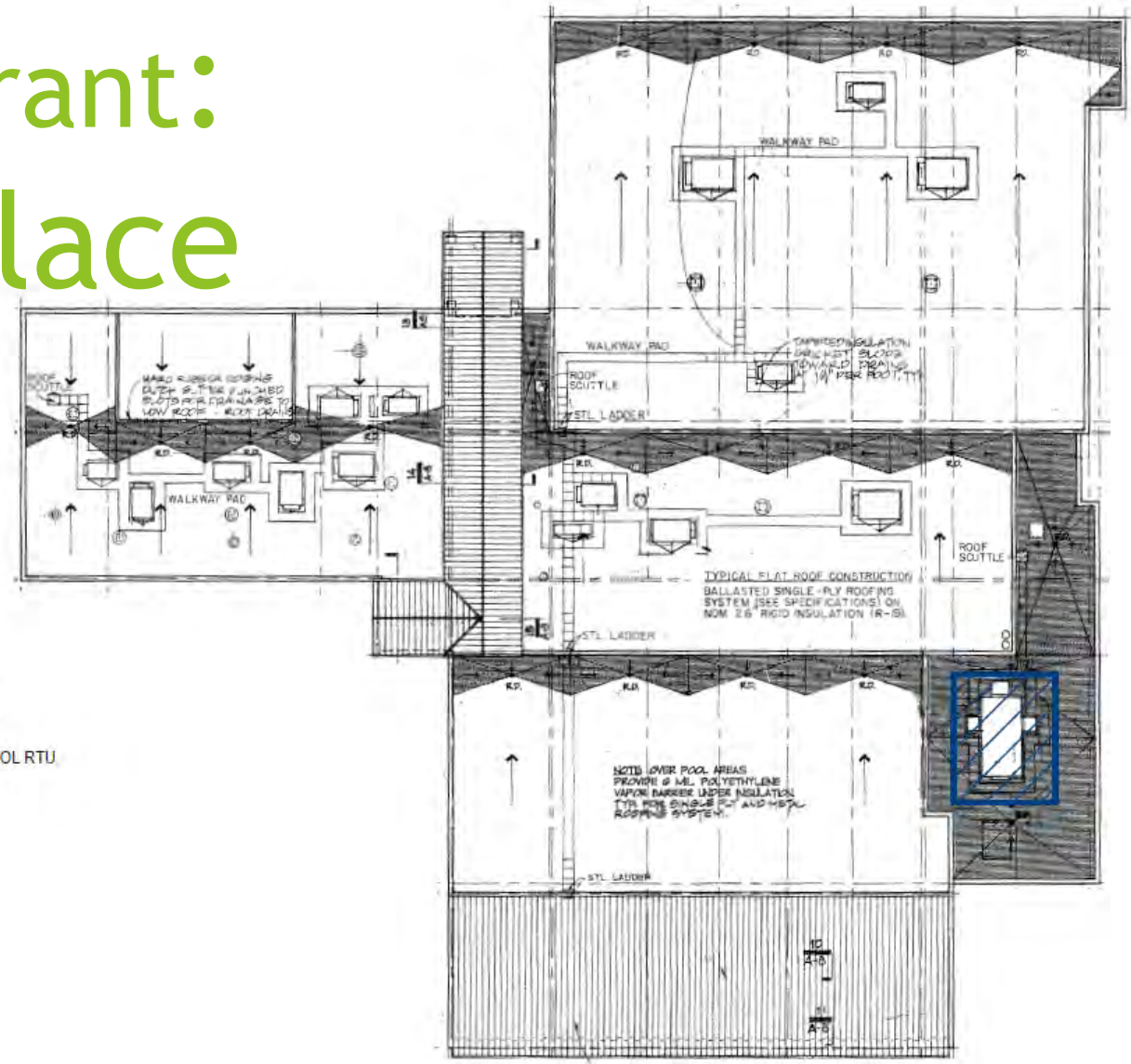


LEGEND

-  - HALLWAY FLOOR REPLACEMENT
-  - GYM FLOOR REPAIRS
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-  - DRINKING FOUNTAIN UPGRADE
-  - SOUND BAFFLING ON WALL AND CEILING
-  - NEW ACTIVITY POOL FEATURES (WATER TABLE AND SPRAY FEATURE)
-  - NINJA COURSE SUSPENSION ADDED ABOVE POOL
-  - ELEVATOR UPGRADE
-  - ENTRANCE GRATES
-  - FITNESS FLOOR TO EXTEND INTO LOBBY
-  - POWER UPGRADES IN CEILING AND FLOORS



PARC Grant: Park Place



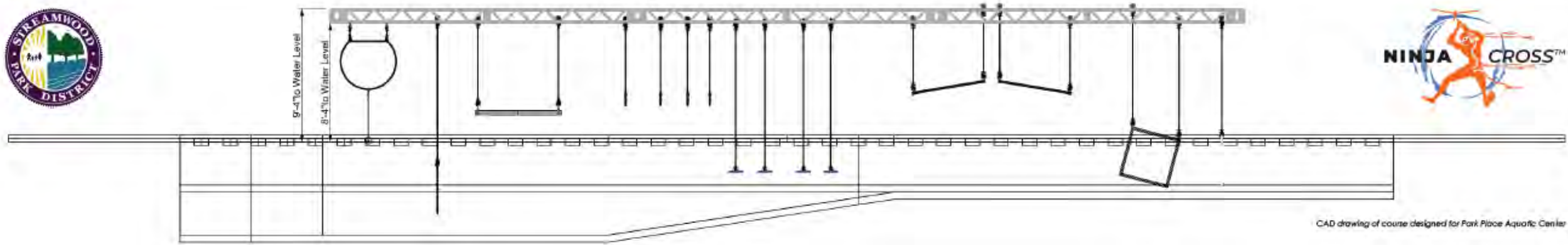
LEGEND

 - REPLACE POOL RTU



PARC Grant: Park Place

NINJACROSS

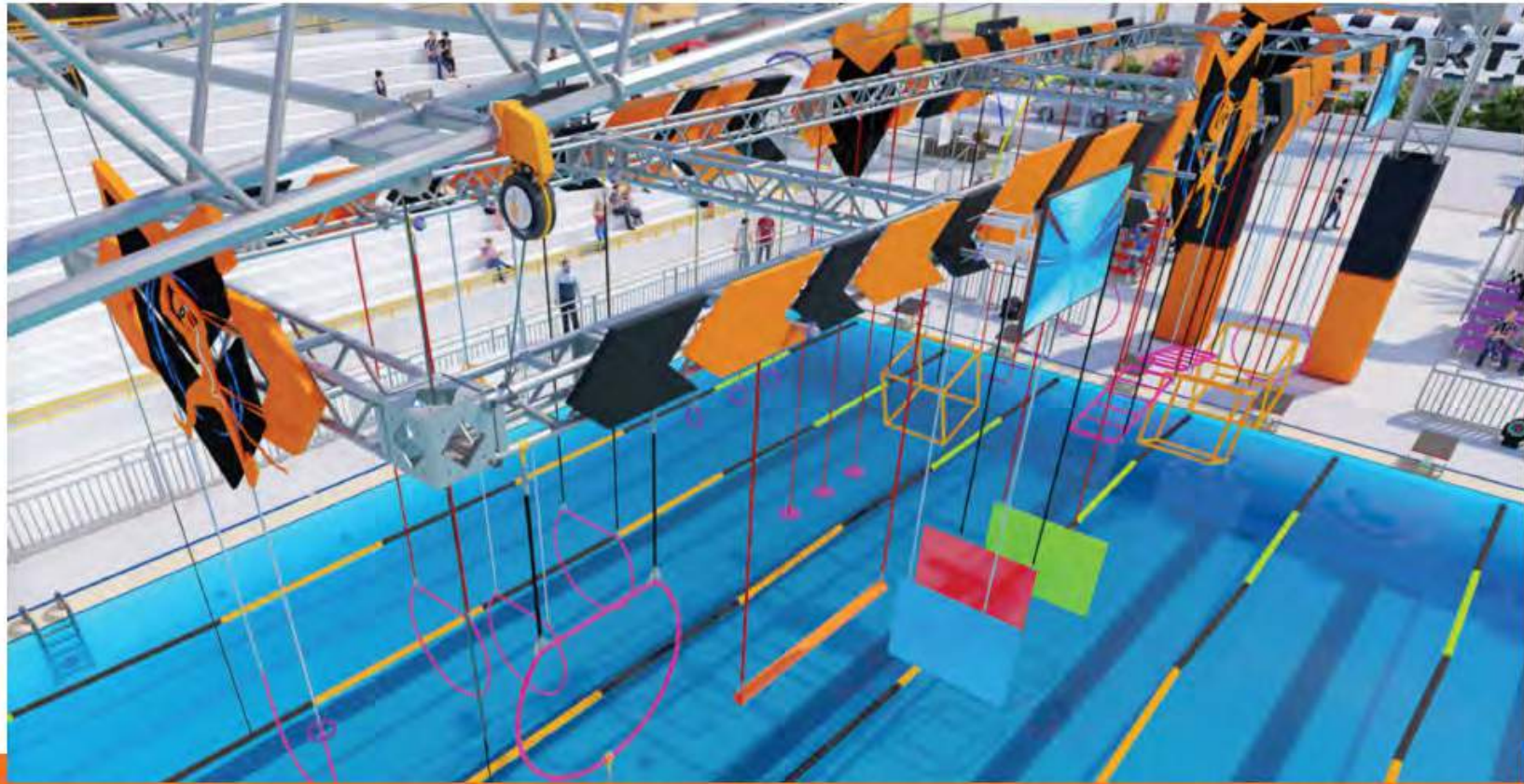


- Retractable obstacle course that attaches to the pool ceiling
- System can be deployed or raised in one minute
- Maintain full pool functionality when NinjaCross is not in use
- There are similar systems in Europe. This is the first one that has made it to North America.

PARC Grant: Park Place



NINJACROSS



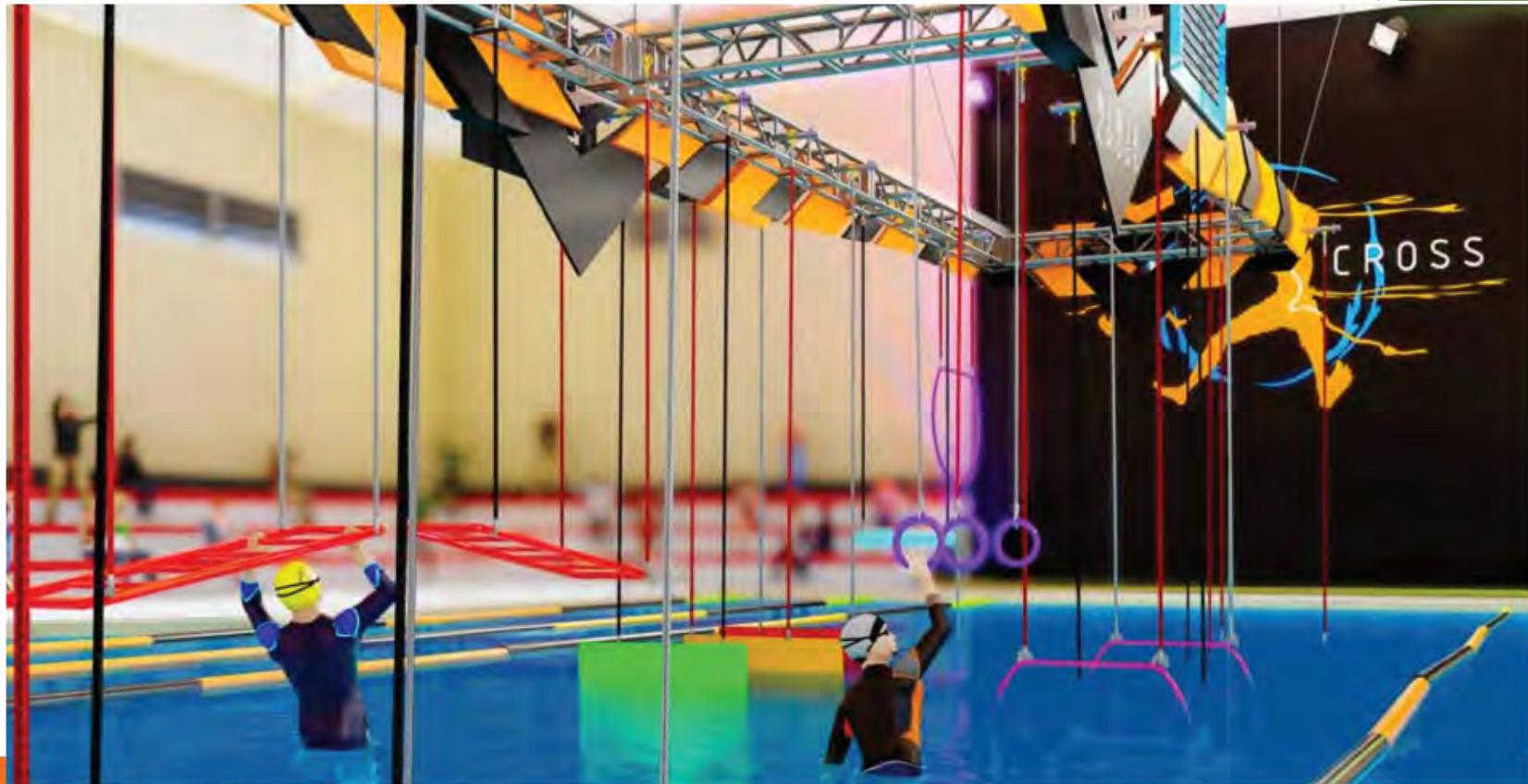
“THE PROGRAMMING: REINVENT FACILITIES. REVAMP VENUES.”

“Developed for systems battling empty schedules and still waters, the system deploys in under 60 seconds to supplement profitable programming – from high-intensity, low impact exercise, to fan driven competitive events. Generate new member loyalty, sales, and new revenue streams with paid memberships, entrance fees, and center-of-attention events.”

PARC Grant: Park Place



NINJACROSS



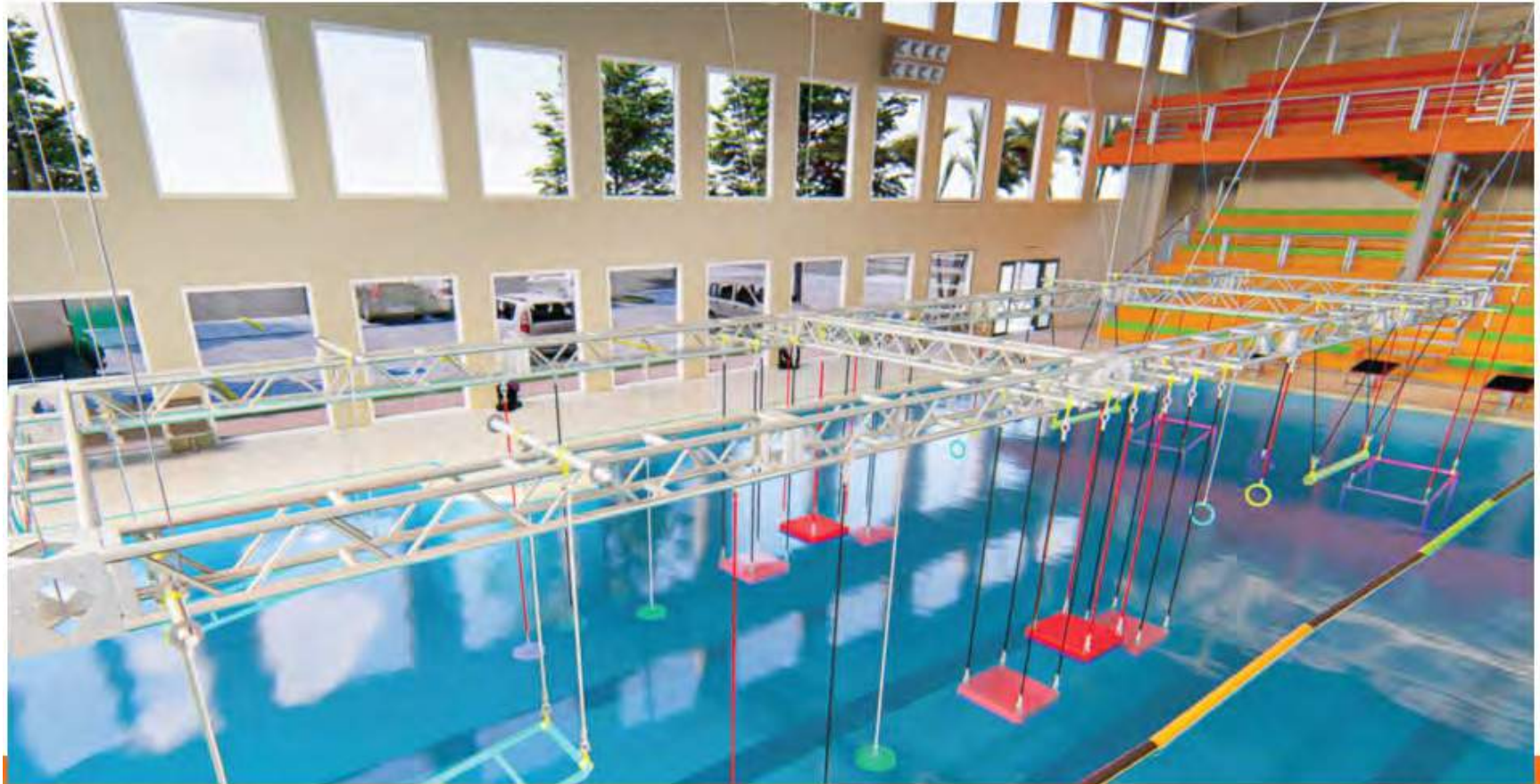
"THE SYSTEM: ON DEMAND. ON THE WATER."

"From beginners to athletes, children to seniors, **NINJACROSS™** is designed to engage members with catered programming, **period**. The system's patented design mounts directly to the ceiling, offering indoor and outdoor aquatic facilities a way to take advantage of previously unusable space. This system is an **on-demand** obstacle course delivering event-worthy competition and addictive strength training at the **push of a button.**"

PARC Grant: Park Place



NINJACROSS



"THE OBSTACLES: CREATE CUSTOM CHALLENGES AND COURSES."

"The **NINJACROSS™** was creatively designed with interchangeable obstacles that are fully customizable to continually create new courses and challenges with a range of difficulties. With 20+ obstacles placed above, below and on the water, courses create three-dimensional challenges for swimmers and exercisers of all ages and any fitness level."

PARC Grant: Park Place

“Why hasn’t this been done before?”



ABOUT THE NINJACROSS™

The **NINJACROSS™** System was developed for profitable programming and designed to be on-demand, versatile and functional for pools and fitness facilities battling empty schedules and wasted water time. With a single-button operation, the system deploys in under 60 seconds to supplement current member scheduling with fun, challenging competition and low-impact aquatic fitness. Diversify schedules with member tournaments, Aquatic HIIT Group Classes or modify your system as an Open Aqua Gym for clinically-proven aquatic therapy.

With interchangeable elements and modifiable obstacles, the system can be redesigned to appeal to all ages, fitness levels and programming needs specific to a facility's population.



The construction of the system comprises three primary components for both indoor and outdoor facilities.

A Direct Ceiling Mount (Indoor) or Structural Support Truss Span (Outdoor), The Retractable Obstacle Truss and The Interchangeable Obstacle & Challenge Elements. For Indoor Facilities, the system mounts directly to the ceiling, while outdoor installations utilize a Support Truss to position obstacles above, below and on the water.

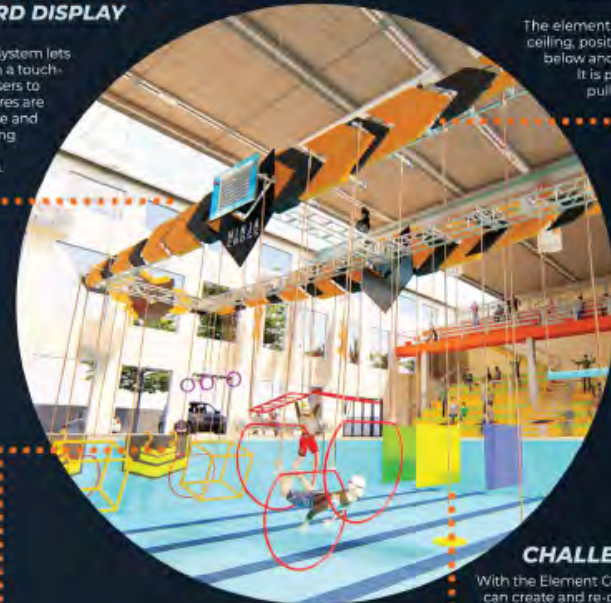


TIMER SYSTEM LEADERBOARD DISPLAY

An integrated Timer System lets users track times with a touch-screen interface for users to input their name. Scores are recorded in a database and includes a user queuing system with remote (online) configuration.

RETRACTABLE OBSTACLE TRUSS

The element truss retracts from the ceiling, positioning obstacles above, below and on the water's surface. It is powered by a winch and pulley with a single button.



FULLY ADJUSTABLE

The height and orientation of obstacles can be modified to create new challenges varying in difficulty and training purpose.

20+

CHALLENGE ELEMENTS

With the Element Connection System, facilities can create and re-create races and challenges specified to the system's purpose of use - appealing to all ages and every skill level.

SYSTEM INSTALLATION

The **NINJACROSS™** is supported by structural trusses that span across the pool and can be bolted to the pool deck on outdoor installations. Indoor systems are mounted to the ceiling and reinforced by safety backups, moving the footprint out of view, above surface level.

THE OBSTACLE TRUSS

The Obstacle Truss lowers above the pool. The support truss span has a maximum footprint of 73' x 26', with the top of the truss span reaching 23.5' above the pool deck. The standard **NINJACROSS™** System has 6 obstacles on each (2) lane, selected for a facility's programming needs.

OBSTACLES & CHALLENGES

Create your system from more than 20 obstacles, challenges and exercise elements. Designed to challenge users above, below and on the water surface, elements are customizable to modify difficulty and to create new courses and workouts for all fitness levels. All obstacles are interchangeable.

PARC Grant: Park Place



NINJACROSS



Park Place: Cost Estimates



Item Description:	Cost Projection
PARC Grant Items:	
New RTU (S1 unit) above natatorium	\$1,100,000.00
Sound baffling for indoor pool area	\$25,000.00
New activity pool water features	\$50,000.00
Ninja Pool Experience equipment	\$259,000.00
Replace gymnasium divider curtain	\$20,000.00
Additional power for fitness center	\$25,000.00
Replace hallway flooring	\$110,000.00
Upgrade other drinking fountains (2)	\$3,000.00
Upgrade pool drinking fountains	\$1,200.00
Elevator upgrades	\$30,000.00
Gym floor buckling issues	\$10,000.00
Replace entrance grating	\$8,000.00
Signage	\$50,000.00
New RTU (S1 unit) above natatorium	\$1,100,000.00
Sound baffling for indoor pool area	<u>\$25,000.00</u>
Total	\$1,691,200.00
SPD cost if PARC Grant approved	\$422,800.00

PARC Grant: Community Center



- Original Building built in 1975
- Functionally intact
- Upgrades could extend life 50 years



PARC Grant: Community Center



- New roof
- Replace and Relocate HVAC to roof (RTUs)
- Upgrade gym to multi-use synthetic turf
- Install new elevator for ADA access and compliance
- Replace existing flooring
- Upgrade existing plumbing
- Upgrade drinking fountains
- Upgrade signage

PARC Grant Program

Development Cost Estimate Data

1. Applicant (Sponsor) Legal Name: The Streamwood Park District

2. Project Title: Community Center Renovation

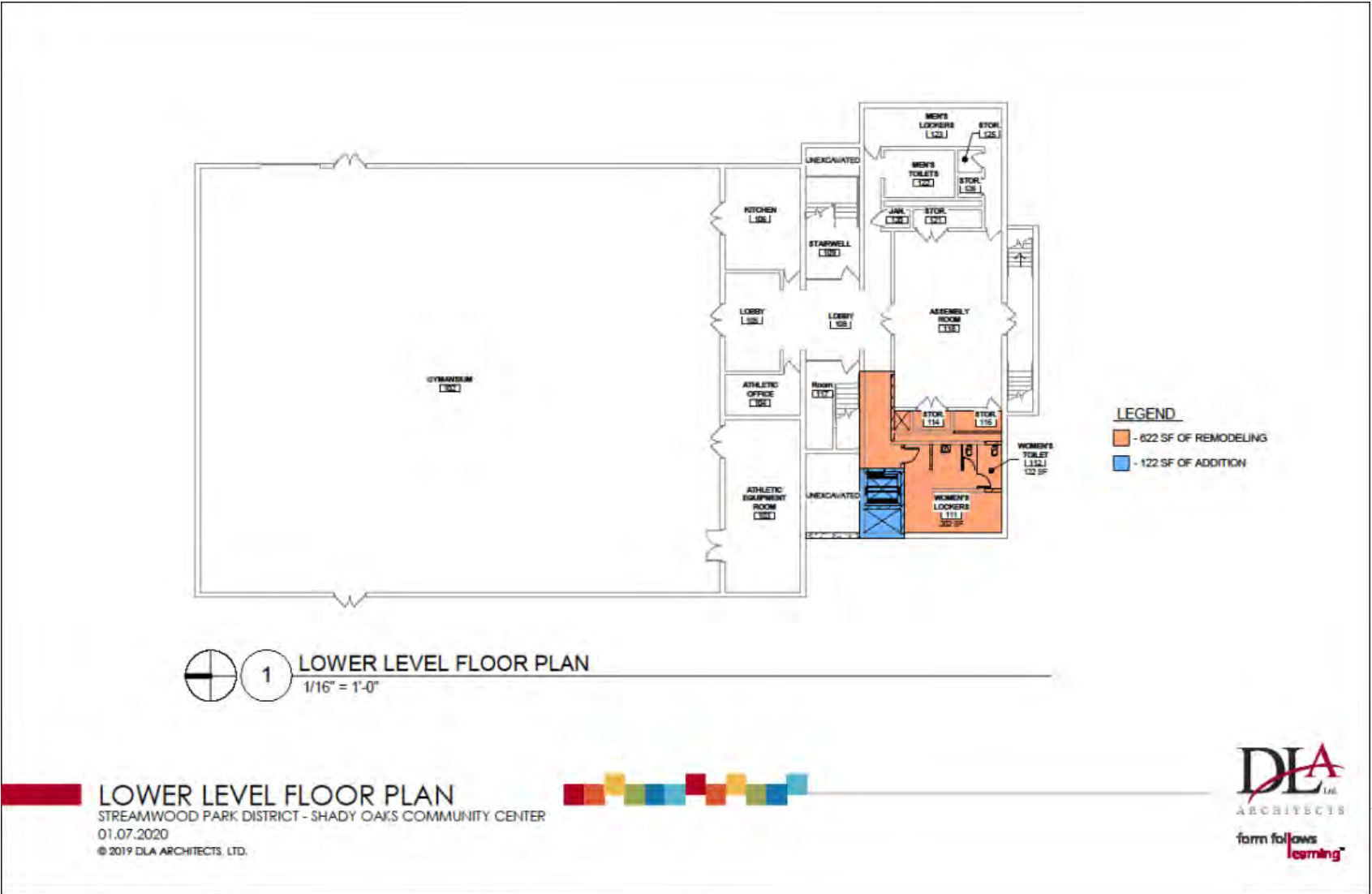
3. Acquisition Development

Note: Acquisitions Projects – complete items #4 and #6 below as they pertain to fu

4. DEVELOPMENT PROJECT COMPONENT	5. UNIT AMT.
Installation of roof	1
New RTU - relocate HVAC to Roof	1
Installation of synthetic turf over existing gym floor	1
Install protective netting in Gym	1
Install new elevator for ADA access	1
Install Zoo and Exhaust Fans for Gym	1
Replace Dance studio flooring	1
Replace existing plumbing	1
Replace Ground Level Flooring	1
Renovate meeting room into After School Club activity room	1
Install viewing window in second floor	1
Install signage	1
Replace drinking fountains	1



PARC GRANT: COMMUNITY CENTER

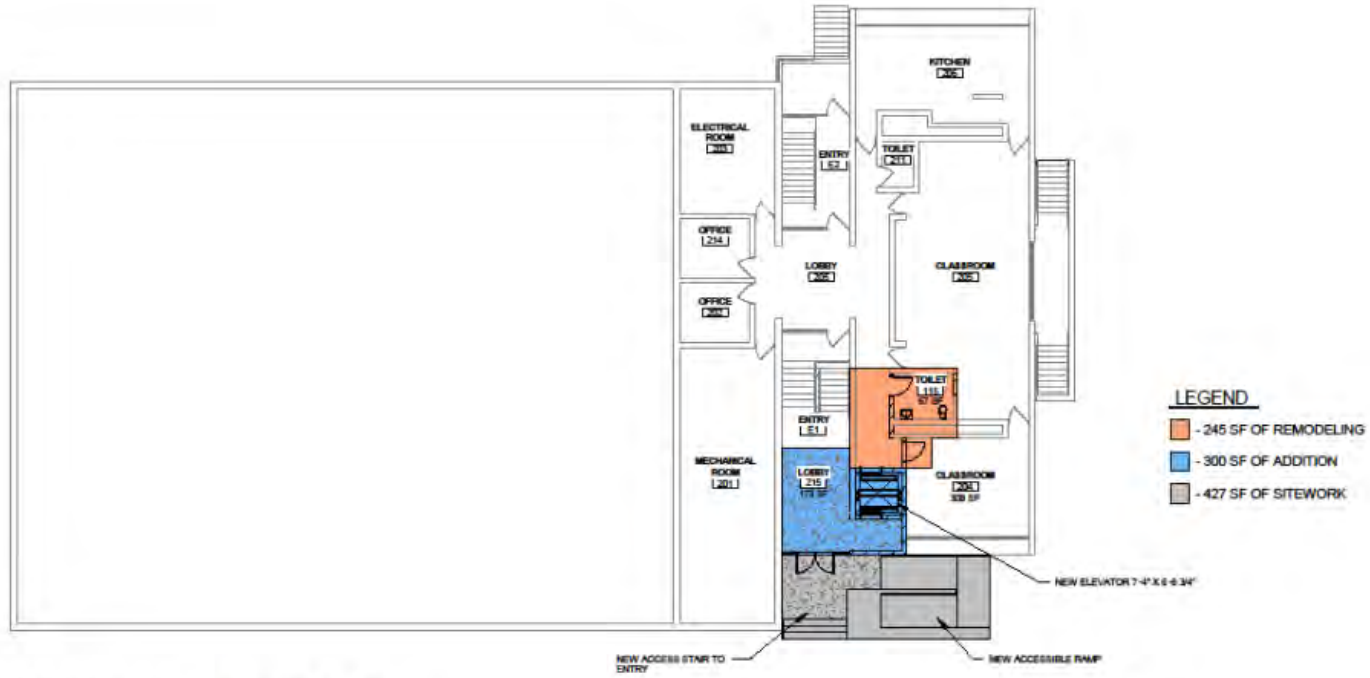


LOWER LEVEL FLOOR PLAN
STREAMWOOD PARK DISTRICT - SHADY OAKS COMMUNITY CENTER
01.07.2020
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PARC GRANT: COMMUNITY CENTER



1 FIRST FLOOR PLAN
1/16" = 1'-0"



PARC Grant: Community Center



Current Gym Floor

Proposed Artificial Turf



Community Center Cost Estimates



Item Description:	Cost Projection
PARC Grant Items:	
New roof	\$350,000.00
New RTUs- move HVAC to roof /Install viewing window in second floor	\$675,000.00
Gym floor- install artificial turf	\$60,000.00
Protective netting for gym	\$10,000.00
Elevator for ADA access to both floors	\$700,000.00
Install 6 zoo fans in gym	\$12,000.00
Signage	\$50,000.00
Upgrade drinking fountains (2)	\$2,000.00
Upgrade dance room flooring	\$4,000.00
Upgrade existing facility plumbing	\$34,000.00
Renovate meeting room into a team room	\$30,000.00
Replace lower & Upper floor tiles	<u>\$25,500.00</u>
Total	\$1,952,500.00
PARC Grant Eligible	\$1,952,500.00
SPD Cost if PARC Grant approved	\$488,125.00



PARC Grant Timeline:

- If awarded a PARC Grant, project completion would be within 2 years of award.
- Both facilities, Park Place and Community Center, are in need of upgrades and repairs.
- The PARC Grant would save the District hundreds of thousands of dollars on necessary improvements, and reinvigorate the community.



THANK YOU FOR PARTICIPATING
TODAY!

